

FY27 Budget Development Schedule

Critical Dates and Events

(including some related to FY26)

DRAFT

Updated 03/10/2026

Month	Day	Description	Responsible Individual(s)	Contact Name(s)
February	3 - 4	FY26 Revised and FY27 Projected Budgets training (Budget System)	Office of Budgets	Office of Budgets
	4	Spring Census		
	5 - 6	February Board of Governors Retreat and Meeting	February 5 - 6, 2026 - CSU SPUR	
	9	Begin Blackout Period to submit Budget Adjustment Documents	February 9 - March 1, 2026	Colleges & Units Office of Budgets
	9	Identify SALX Coordinators and security for Salary Raise Exercise	Colleges & Units	Office of Budgets
	10	Release: System Open for FY26 Revised and FY27 Projected Budgets for the following:	Office of Budgets	(see below)
		EXPSTA, EXPSF, EXPRHF, EXPRMC, EXPRHM	State, Cash & Federal Funds (15, 35, 55 Funds)	Jessi Fuentes Office of Budgets
		EXTEN, EXTSF, EXTR, EXTRSL, EXTREF, EXTRRR, EXTAGR	State, Cash, County & Federal Funds (17, 37, 57 Funds)	Dezarai Brubaker Office of Budgets
		CSFS, CSFSSF	State, Cash, (19 Funds)	Keith Lippwe Office of Budgets
		RBRF- ENTERP	(29 Fund)	Alyson Rome Office of Budgets
		Seedling Tree Nursery- ENTERP	(29 Fund)	Keith Lippwe Office of Budgets
		CONTED/ONLPL	(12 Fund)	Dezarai Brubaker Office of Budgets
		EG	Miscellaneous Revenue	Colleges & Units Office of Budgets
		EG	Differential Tuition	Colleges & Units Office of Budgets
		EG	Graduate Program Differential Tuition	Colleges & Units Office of Budgets
		COSFA	Student Financial Assistance (42 Fund)	Sarah Elliott Office of Budgets
		GENOP	(22 Fund)	Colleges & Units Office of Budgets
		AUX, STUORG	(26 & 23 Funds)	Colleges & Units Office of Budgets
		PVM, PVMSTA, PVMSF, PVMFED, PVMLRP	State, Cash & Federal Funds (14 & 54 Funds)	Erin Mercurio Office of Budgets
		ATHLET	(26 Fund)	Matt Klein Angie Nielsen
		Course Fees & Tech Charges	(25 Fund)	College & Units Office of Budgets
	20	Deadline: Undergraduate and Graduate Differential Tuition (New and/or Changes)	College & Units, Provost Office	Office of Budgets
	27	Deadline: FY26 Revised and FY27 Projected Budgets due to Office of Budgets for the following:	Office of Budgets	Office of Budgets
		EXPSTA, EXPSF, EXPRHF, EXPRMC, EXPRHM	State, Cash & Federal Funds (15, 35, 55 Funds)	Jessi Fuentes Office of Budgets
		EXTEN, EXTSF, EXTR, EXTRSL, EXTREF, EXTRRR, EXTAGR	State, Cash, County & Federal Funds (17, 37, 57 Funds)	Dezarai Brubaker Office of Budgets
		CSFS, CSFSSF	State, Cash, Fire Funds (19 & 39 Funds)	Keith Lippwe Office of Budgets
		RBRF- ENTERP	(29 Fund)	Alyson Rome Office of Budgets
		Seedling Tree Nursery- ENTERP	(29 Fund)	Keith Lippwe Office of Budgets
		CONTED/ONLPL	(12 Fund)	Dezarai Brubaker Office of Budgets
		EG	Miscellaneous Revenue	Colleges & Units Office of Budgets
		EG	Differential Tuition	Colleges & Units Office of Budgets
		EG	Graduate Program Differential Tuition	Colleges & Units Office of Budgets
		GENOP	(22 Fund)	Colleges & Units Office of Budgets
		AUX, STUORG	(26 & 23 Funds)	Colleges & Units Office of Budgets
		PVM, PVMSTA, PVMSF, PVMFED, PVMLRP	State, Cash & Federal Funds (14 & 54 Funds)	Erin Mercurio Office of Budgets
		ATHLET	(26 Fund)	Matt Klein Angie Nielsen
		Course Fees & Tech Charges	(25 Fund)	College & Units Office of Budgets

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March	2	End Blackout Period to submit Budget Adjustment Documents	February 9 - March 1, 2026	Colleges & Units	Office of Budgets
	2	FY 2026-27 Salary Raise Exercise Guidelines updated		Provost Office	Provost Office/Office of Budgets
	9	Salary Raise Eligibility Process begins		Colleges & Units	Provost Office/Office of Budgets
	10	Begin submission period for FY27 Permanent Base Changes (PBC)		Colleges & Units	Office of Budgets
	10	Begin submission period for FY27 New or Changing Organizations		Colleges & Units	Office of Budgets
	11	ASCSU Elections (SFRB preliminary information)		Mike Ellis	Angie Nielsen
	14 - 22	CSU and Poudre School District Spring Break			
	24-26	Salary Raise Exercise (SALX) Training		Provost Office/Office of Budgets	Provost Office/Office of Budgets
	27	Deadline: New hires through HR approval process in order to be eligible for the Salary Raise Exercise		Colleges, Units, VPs, HR	Provost Office/Office of Budgets
	27	Deadline: Salary Raise Eligibility Process ends		Colleges & Units	Provost Office/Office of Budgets
April	1	Salary Raise Exercise begins		Colleges & Units	Provost Office/Office of Budgets
	1	Deadline: Final Special Course Fees from Provost Office to Office of Budgets		Cheyenne Hall	Office of Budgets
	3	Deadline: FY27 Permanent Base Change (PBC) Requests to Office of Budgets for Realignment (HR & Finance)		Colleges & Units	Office of Budgets
	10	Deadline: FY27 Housing and Dining Rates		Nancy Greenberg	Office of Budgets
	10	Deadline: FY27 Permanent Base Change (PBC) Requests to Office of Budgets		Colleges & Units	Office of Budgets
	10	Deadline: Establish new organizations & remapping accounts for FY27		Colleges & Units	Office of Budgets
	22	Deadline: FY27 Mandatory Student Fees		Jennifer Fisher, Don Kammerer	Office of Budgets
	30	Deadline: Complete FY 2026-27 Salary Raise Exercise Process		Colleges & Units	Provost Office/Office of Budgets
	30	Deadline: 90% Initial RA/RSP Budget Projection		Alyson Rome	Angie Nielsen
	30	Release FY26 95% RARSP Distribution		Alyson Rome	Angie Nielsen
May	7 - 8	May Board of Governors Meeting	May 7 - 8, 2026 - Pueblo, CO		
	TBD	Release Draft FY27 Budget Allocations to colleges and units		Office of Budgets	Angie Nielsen
	TBD	Release Final FY27 Budget Allocations to colleges and units		Office of Budgets	Angie Nielsen
	15	Deadline: Colleges & Units deadline to create new accounts in KFS to flow in Questica for FY27 Funding Plans		Colleges & Units	Office of Budgets
	15	Deadline: Campus Services & Budget Office deadline to approve new accounts for FY27 Budget System		Campus Services	Campus Services/Office of Budgets
	15	Deadline: Budgets, BFS & Sponsored Prog deadline to create new accounts for FY27		Colleges & Units	Business & Financial Services
	16	Spring 2026 Commencement Ceremony			
	18	Begin Blackout Period to expire and close accounts (Budget System related)	8:00 AM	Colleges & Units	Campus Services
	TBD	Kuali FY27 Year-end Open Forum	TBD	Business & Financial Services	Office of Budgets
	20	Final HR refresh load to Budget System (Questica)		Human Resources	Office of Budgets
	20 - 24	Poudre School District: Class of 2026 Graduations	CSU Moby Arena		
	26 - 28	FY27 Mandatory Budget System Training Session	See Questica Documentation	Office of Budgets	Office of Budgets
	29	Deadline: FY26 Revised and FY27 Projected Budgets due to Office of Budgets for the following:		Office of Budgets	(see below)
	29		COSFA (42 Fund)	Sarah Elliott	Office of Budgets
	29	Release FY26 80% Summer Session Distribution		Office of Budgets	Office of Budgets
June	2	FY27 Budget System (Questica) Open		Colleges & Units	Office of Budgets
	10 - 12	June Board of Governors Meeting	June 10 - 12, 2026 - Fort Collins, CO		
	18	Deadline: Non-college areas to complete budget input into Budget System for FY27	5:00 PM	Units	Office of Budgets
	24	Summer Census			
	30	Deadline: College areas & Agencies to complete budget input into Budget System for FY27	5:00 PM	Colleges & Agencies	Business & Financial Services
	30	FY26 Period 12 Closes at 7:00 PM	7:00 PM	Business & Financial Services	Business & Financial Services

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July	1	Start FY27 in Kuali (KFS)	Business & Financial Services	Business & Financial Services
	TBD	Deadline: Submit Final Budget Adjustment document for FY26 at 4:00 PM	Colleges & Units	Office of Budgets
	TBD	FY27 Budget loads to Financial System	Office of Budgets	Office of Budgets
	TBD	FY26 Period 13 Closes	Business & Financial Services	Business & Financial Services
	31	End of Blackout Period for expiring and closing accounts (Budget load related)	Campus Services	Office of Budgets
August	TBD	FY27 Vista Plus July month-end reports generated	Business & Financial Services	Business & Financial Services
	5 - 7	August Board of Governors Retreat	August 5 - 7, 2026 - CSU Mountain Campus	
	TBD	Deadline: Submit Designated Future Commitment (DFC) forms for FY26 to FY27	Colleges & Units	Angie Nielsen
September	9	Fall Census		
	30	Release FY26 100% Summer Session Distribution	Office of Budgets	Office of Budgets
	TBD	Release FY26 Carryforward and Exempt Account balances to campus	Office of Budgets	Angie Nielsen
October	1 - 2	October Board of Governors Meeting	October 1 - 2, 2026 - Fort Collins, CO	
	TBD	Notification and Release of Approved Designated Future Commitments (DFC)	Office of Budgets	Angie Nielsen
	30	Release FY26 100% RARSP Distribution	Alyson Rome	Angie Nielsen