

Budget Summary by Vice Presidents and Colleges
State Appropriated Funds*
FY 2000-01

	Resident Instruction	DA/RSP	Course & Tech Fees	Total
President	609,868			609,868
Provost/Academic Vice President	10,052,183	250,867	7,000	10,310,050
VP for Research & Information Technology	14,549,091	1,517,285		16,066,376
VP for Student Affairs	11,159,523	3,086	184,200	11,346,809
VP for Administrative Services	30,844,288			30,844,288
VP for University Advancement	3,865,175			3,865,175
Colleges:				
Agricultural Sciences	5,155,739	72,789	462,150	5,690,678
Business	7,290,012	35,521	410,000	7,735,533
Engineering	10,032,665	1,744,030	452,000	12,228,695
Natural Resources	5,645,543	1,077,281	335,000	7,057,824
Applied Human Sciences	11,851,796	196,531	600,000	12,648,327
Vet Med & Biomedical Sciences	5,609,452	1,950,752	117,600	7,677,804
Liberal Arts	19,406,274	43,674	568,700	20,018,648
Natural Sciences	20,531,583	1,106,397	557,500	22,195,480
Library	10,863,187			10,863,187
Athletics	2,137,132			2,137,132
Cooperative Extension		87,347		87,347
Central Accounts:				
Fringe Benefits Pool	22,514,067			22,514,067
DA/RSP Reserve		1,858,890		1,858,890
Base Funded Reserve for One-Time Priorities	2,000,000			2,000,000
Facilities Repair/Remodeling	919,000			919,000
SBA Reserve	1,226,680			1,226,680
Other Central Accounts	1,537,792	-	850	1,538,642
Gross Expenditure Budget Subtotal	<u>197,801,050</u>	<u>9,944,450</u>	<u>3,695,000</u>	<u>211,440,500</u>
Allocations	<u>(5,252,703)</u>			<u>(5,252,703)</u>
Net Expenditure Subtotal	<u><u>192,548,347</u></u>	<u><u>9,944,450</u></u>	<u><u>3,695,000</u></u>	<u><u>206,187,797</u></u>
Agencies and PVM:				
Professional Veterinary Medicine				25,652,658
Experiment Station				12,506,290
Cooperative Extension				14,422,057
County Funds				993,113
Colorado State Forest Service				<u>7,617,850</u>
Total State Appropriated Expenditures				<u><u>267,379,765</u></u>

* Includes Education and General, Agencies & Professional Veterinary Medicine