



2012-13 Tuition, Fees, and Charges

As Approved by
The Board of Governors
May 2, 2012

CSU System Strategic Plan Goal(s): CSU System Strategic Plan Goals 1 and 3

MATTERS FOR ACTION:

Approval of the FY2012-2013 operating budget incremental increases and expenditures along with approval of all tuition, tuition differentials, fees, fee policies and manuals, room and board, dining, and other rates and charges for Colorado State University, and Colorado State University – Pueblo, and approval of tuition rates for Colorado State University – Global Campus and the operating budget for the CSU System Office. Except that all fees and related fee schedules at CSU shall not be effective until 30 days from this date.

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve all proposed schedules, budgets, and rate/rate increases as listed in MATTERS FOR ACTION, and as presented in the Finance Committee presentation of the Board of Governors on May 1, 2012 for the 2012-2013 Fiscal Year.

EXPLANATION:

Presented by Richard Schweigert, Chief Financial Officer, Board of Governors Officer of the Colorado State University System.

This Action Item represents the culmination of a year long discussion with the Board of Governors about the upcoming FY 2012-2013 financial structure for the Colorado State University System. Adoption of the budgetary items are in accordance with past board policies and are required by various statutes or policies of the Colorado Commission on Higher Education (CCHE).

While the Board no longer has specific policies about what needs board approval, previous board policy required that the annual operating budget increase for each physical campus in the CSU System be presented to the board. In addition, previous

COLORADO STATE UNIVERSITY
2012-13 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Approved Tuition 2011-12		Proposed Tuition 2012-13		
	Resident	Nonresident	Resident	Nonresident	WICHE (PVM Only)
<u>UNDERGRADUATE TUITION</u>					
Part-time (Per credit charge 1-9, for 10-11 credit hours, see*)	\$286.45	\$1,100.35	\$312.20	\$1,133.40	
Full-time (12 or more total credit hours)*	\$3,153.60	\$11,003.50	\$3,437.40	\$11,333.60	
Western Undergraduate Exchange Program (WUE) Rate @ 15 credit hours Full-time (12 or more credit hours)	\$6,125.40		\$6,551.10		
College Opportunity Fund (COF) Resident Undergraduate per credit hour	\$62.00	n/a	\$62.00	n/a	

GRADUATE TUITION

Part-time (per credit charge, 1-8 credit hours)	\$444.00	\$1,088.45	\$466.20	\$1,142.90
Full-time (9 or more total credit hours)	\$3,996.00	\$9,796.05	\$4,195.80	\$10,285.90

	Approved Tuition 2011-12		Proposed Tuition 2012-13		
	Resident	Nonresident	Resident	Nonresident	WICHE (PVM Only)
<u>PROFESSIONAL VETERINARY MEDICINE (PVM) TUITION</u>					
Freshmen, Sophomores, and Juniors (per term)**	\$10,882.00	\$25,131.50	\$11,644.00	\$25,131.50	\$26,143.50
Seniors (per credit hour)	\$518.19	\$1,196.74	\$554.48	\$1,196.74	\$1,244.93

*FY13 calculated undergraduate rates for 10 to 12 credit hours	10 SCH	11 SCH	12 SCH
Resident Undergraduate	3,019.00	3,228.20	3,437.40
Non-Resident Undergraduate	10,578.30	10,956.00	11,333.60
WUE Undergraduate	5,458.50	5,865.30	6,272.10

For SCH >20, an additional per credit hour charge equal to the part-time per credit hour rate will be assessed for undergraduates.
SCH = Student Credit Hour

**PVM tuition does not include Nonresident/WICHE facilities and use charge assessments \$500.50 per term for non-sponsored students.

COLORADO STATE UNIVERSITY
DIVISION OF CONTINUING EDUCATION
2012-13 ACADEMIC YEAR
TUITION RATE SCHEDULE

	Tuition per Credit 2011-12 Minimum	Tuition per Credit 2011-12 Maximum	Proposed Tuition per Credit 2012-13 Minimum	Proposed Tuition per Credit 2012-13 Maximum
<u>GRANTING UNIVERSITY ENROLLMENT for a SPECIFIC TERM (GUEST)</u>				
Undergraduate Instruction				
In-State	\$286.45		\$312.20	
Out-of-State	\$1,100.35		\$1,133.40	
Graduate Instruction				
In-State	\$444.00		\$466.20	
Out-of-State	\$1,088.45		\$1,142.90	
<u>ON CAMPUS EXTENDED EDUCATION</u>				
Undergraduate Instruction				
In-State	\$319	\$493	\$349	\$699
Out-of-State	\$1,243	\$1,300	per approved campus rates	
Graduate Instruction				
In-State	\$459	\$499	\$466	\$1,600
Out-of-State	\$1,207	\$1,440	per approved campus rates	
<u>UNDERGRADUATE¹</u>	\$319	\$493	\$349	\$699
<u>GRADUATE- Master's Degree¹</u>	\$459	\$1,440	\$466	\$1,600
<u>GRADUATE- PhD¹</u>	\$496	\$725	\$496	\$725
<u>OTHER¹</u>	\$55	\$100	\$55	\$100
Sponsored Contract Rates				
<i>Additional Credits</i>				
School of Education Sponsored Contracts				
Annenberg				
<u>CUSTOM GRADUATE PROGRAM :</u>	\$11,000	\$14,400	\$11,000	\$16,000

NOTES:

TUITION

¹Effective FY11, modified presentation - Detailed listing of programs is replaced by a range that reflects the minimum and maximum tuition rates for undergraduate, masters, PhD and other programs.

Tuition for cash-funded programs may be reduced or discontinued based on market demand. Resident tuition for programs eligible for FTE funding per CCHE policies is proposed at the same rate as campus-based resident instruction. Nonresident tuition for such programs is based on the actual cost of delivery.

On-campus undergraduate instruction and GUEST Program participants will also be assessed differential tuition as follows:

FY13 Proposed Undergraduate Differential Tuition Rates per Student Credit Hour (SCH) and approved student fees:

	Rate/SCH
Level I ³	\$35.00
Level II ⁴	\$45.00
Level III ⁵	\$60.00

²Differential tuition assessed per credit hour for all courses taken by undergraduates, except Construction Management courses.

Construction Management students are assessed a market based program assessment charge per semester.

Freshman will not be assessed differential tuition.

For College of Business courses, sophomores will also be assessed differential tuition.

Juniors and seniors will be assessed differential tuition on all courses taken including 500 and 600 level courses, excluding Construction Management courses.

Differential tuition assessed per undergraduate credit hour based on course prefix.

³Level I:

College of Agricultural Sciences (except ANEQ courses)
College of Applied Human Sciences (except FSHN, FTEC, RRM, HES, AM, DM and INTD courses)
College of Liberal Arts including cross-departmental EDUC courses (except ART, MU, TH and D courses)
Warner College of Natural Resources including cross-departmental NR courses (except GEOL courses)
Intra-University (except LIFE courses)

⁴Level II:

College of Natural Sciences
College of Veterinary Medicine and Biomedical Sciences
Course Prefixes: ANEQ, FSHN, FTEC, RRM, HES, AM, DM, INTD, LIFE, ART, MU, TH, D, GEOL

⁵Level III:

College of Business
College of Engineering

STUDENT FEES

All students:

- Subject to the mandatory University Technology Fee of \$20.00 per student.
(Contract courses exempt)
- Option to pay university general student fees.

All on-campus students are subject to:

- The University Facility Fee is \$15.00 per credit hour

COLORADO STATE UNIVERSITY
PROFESSIONAL VETERINARY MEDICINE
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2012-13

	2011-12 Approved Fees	2012-13 Proposed Changes	2012-13 Proposed Fees	Percent Change
FRESHMEN, SOPHOMORES & JUNIORS				
Student Fees	\$622.34	\$19.48	\$641.82	3.1%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ¹	\$315.00	\$0.00	\$315.00	0.0%
PVM FEES Per Semester for FRESHMAN, SOPHOMORES & JUNIORS	\$957.34	\$19.48	\$976.82	2.0%
SENIORS (Per Academic Year):²				
Total Academic Year Student Fees ³	\$1,244.68	\$38.96	\$1,283.64	3.1%
Total Academic Year University Technology Fee ³	\$40.00	\$0.00	\$40.00	0.0%
Total Academic Year University Facilities Fee ⁴	\$630.00	\$0.00	\$630.00	0.0%
SENIORS Total Fees per Academic Year	\$1,914.68	\$38.96	\$1,953.64	2.0%
SENIORS (Average Per Semester):²				
Total Academic Year Student Fees ³	\$414.89	\$12.99	\$427.88	3.1%
Total Academic Year University Technology Fee ³	\$13.33	\$0.00	\$13.33	0.0%
Total Academic Year University Facilities Fee ⁴	\$210.00	\$0.00	\$210.00	0.0%
PVM SENIORS Total (Average Per Semester) ³	\$638.22	\$12.99	\$651.21	2.0%

¹ Based on 21 credit hours. Actual total charge will vary with the number of credit hours taken.

² Seniors pay the equivalent of 2 semesters full time Student and University Technology fees at the fall/spring rates, split over the three semesters of their senior year, plus the per credit University Facility fee.

³ Academic Year includes two semesters of the approved fees.

⁴ Based on 42 credit hours per academic year. Actual total charge will vary with the number of credit hours.

Colorado State University
Board of Governors Meeting - May 2, 2012
Final

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
FOR ACADEMIC YEAR 2012-13
SUMMER SESSION OFF CAMPUS

	2011-12 Approved <u>Fees</u>	2012-13 Proposed <u>Changes</u>	2012-13 Proposed <u>Fees</u>	Percent <u>Change</u>
FULL TIME FEES (six or more credits)				
ASCSU	\$22.85	\$0.00	\$22.85	0.0%
Campus Recreation				
Student Recreation Center	\$49.71	\$0.00	\$49.71	0.0%
Lory Student Center				
Operations ¹	<u>\$0.00</u>	<u>\$43.03</u>	<u>\$43.03</u>	100.0%
Subtotal	\$72.56	\$43.03	\$115.59	59.3%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ²	<u>\$225.00</u>	<u>\$0.00</u>	<u>\$225.00</u>	0.0%
TOTAL FEES FULL-TIME STUDENT	\$317.56	\$43.03	\$360.59	13.6%
PART TIME FEES (five or less credits)				
Lory Student Center Operations	\$33.77	\$0.78	\$34.55	2.3%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ³	<u>\$75.00</u>	<u>\$0.00</u>	<u>\$75.00</u>	0.0%
TOTAL FEES PART-TIME STUDENT	\$128.77	\$0.78	\$129.55	0.6%

¹ LSC Operations Fee should be charged to summer session off campus students.

² Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

³ Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
FOR ACADEMIC YEAR 2012-13
SUMMER SESSION ON CAMPUS

	2011-12 Approved <u>Fees</u>	2012-13 Proposed <u>Changes</u>	2012-13 Proposed <u>Fees</u>	Percent <u>Change</u>
FULL TIME FEES (six or more credits)				
ASCSU	\$38.81	\$0.00	\$38.81	0.0%
Campus Recreation				
Student Recreation Center	\$62.16	\$0.00	\$62.16	0.0%
Recreational Sports Office	\$27.11	\$0.00	\$27.11	0.0%
CSU Health Network				
Hartshorn Health Service	\$97.00	\$0.00	\$97.00	0.0%
University Counseling Center ¹	\$0.00	\$27.00	\$27.00	100.0%
Lory Student Center				
Operations	\$42.06	\$0.97	\$43.03	2.3%
Student Services				
Conflict Resolution & Student Conduct Services	\$6.31	\$0.00	\$6.31	0.0%
School of the Arts	\$10.67	\$0.00	\$10.67	0.0%
Student Leadership, Involvement & Community Engagement	\$15.64	\$0.21	\$15.85	1.3%
Student Legal Services	\$7.23	\$0.00	\$7.23	0.0%
Subtotal	\$306.99	\$28.18	\$335.17	9.2%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ²	\$225.00	\$0.00	\$225.00	0.0%
TOTAL FEES FULL-TIME STUDENT	\$551.99	\$28.18	\$580.17	5.1%
PART TIME FEES (five or less credits)				
Lory Student Center Operations	\$33.77	\$0.78	\$34.55	2.3%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ³	\$75.00	\$0.00	\$75.00	0.0%
TOTAL FEES PART-TIME STUDENT	\$128.77	\$0.78	\$129.55	0.6%

¹ New summer fee to cover expenses for summer students.

² Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

³ Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2012-13
OFF-CAMPUS

	2011-12 Approved <u>Fees</u>	2012-13 Proposed <u>Changes</u>	2012-13 Proposed <u>Fees</u>	Percent <u>Change</u>
FULL TIME FEES (six or more credits)				
ASCSU	\$25.26	\$0.00	\$25.26	0.0%
Athletics				
Operations	\$23.56	\$0.00	\$23.56	0.0%
Debt Service	\$5.25	\$0.00	\$5.25	0.0%
Campus Recreation				
Student Recreation Center	\$41.74	\$0.00	\$41.74	0.0%
Lory Student Center				
Operations	\$33.62	\$0.77	\$34.39	2.3%
Facilities Construction/Renovations	<u>\$3.00</u>	<u>\$0.07</u>	<u>\$3.07</u>	2.3%
Subtotal	\$132.43	\$0.84	\$133.27	0.6%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ¹	<u>\$225.00</u>	<u>\$0.00</u>	<u>\$225.00</u>	0.0%
TOTAL FEES FULL-TIME STUDENT	\$377.43	\$0.84	\$378.27	0.2%
PART TIME FEES (five or less credits)				
Lory Student Center				
Operations	\$33.62	\$0.77	\$34.39	2.3%
Facilities Construction/Renovations	\$3.00	\$0.07	\$3.07	2.3%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ²	<u>\$75.00</u>	<u>\$0.00</u>	<u>\$75.00</u>	0.0%
	\$131.62	\$0.84	\$132.46	0.6%
TOTAL FEES PART-TIME STUDENT				

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

COLORADO STATE UNIVERSITY
EDUCATION AND GENERAL
PROPOSED STUDENT FEE SCHEDULE
PER SEMESTER FOR ACADEMIC YEAR 2012-13
ON CAMPUS

	2011-12 Approved Fees	2012-13 Proposed Changes	2012-13 Proposed Fees	Percent Change
FULL TIME FEES (six or more credits)				
Associated Students of Colorado State University (ASCSU)	\$35.92	\$0.00	\$35.92	0.0%
Athletics				
Operations	\$98.60	\$0.00	\$98.60	0.0%
Debt Service	\$5.25	\$0.00	\$5.25	0.0%
Campus Recreation				
Student Recreation Center	\$115.58	\$2.95	\$118.53	2.6%
Recreational Sports Office	\$15.10	\$0.00	\$15.10	0.0%
CSU Health Network				
Hartshorn Health Service	\$134.90	\$7.10	\$142.00	5.3%
University Counseling Center	\$37.89	\$0.99	\$38.88	2.6%
Lory Student Center				
Operations	\$90.67	\$2.09	\$92.76	2.3%
Facilities Construction/Renovations	\$6.42	\$0.00	\$6.42	0.0%
Association for Student Activity Programming	\$9.21	\$0.00	\$9.21	0.0%
Student Services				
Adult Learner and Veteran Services	\$2.91	\$3.69	\$6.60	126.8%
Career Center	\$27.00	\$0.77	\$27.77	2.9%
Conflict Resolution & Student Conduct Services	\$4.12	\$0.15	\$4.27	3.6%
Committee for Disabled Student Accessibility	\$0.50	\$0.00	\$0.50	0.0%
Interpersonal Violence Response and Safety	\$4.00	\$0.00	\$4.00	0.0%
Off-Campus Life	\$3.72	\$0.64	\$4.36	17.2%
School of the Arts	\$9.12	\$0.73	\$9.85	8.0%
Student Leadership, Involvement & Community Engagement	\$15.64	\$0.21	\$15.85	1.3%
Student Legal Services	\$5.79	\$0.16	\$5.95	2.8%
Subtotal	\$622.34	\$19.48	\$641.82	3.1%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ¹	\$225.00	\$0.00	\$225.00	0.0%
TOTAL FEES FULL-TIME STUDENT	\$867.34	\$19.48	\$886.82	2.2%
PART TIME FEES (five or less credits)				
Lory Student Center Operations	\$53.00	\$1.22	\$54.22	2.3%
University Technology Fee	\$20.00	\$0.00	\$20.00	0.0%
University Facility Fee ²	\$75.00	\$0.00	\$75.00	0.0%
TOTAL FEES PART-TIME STUDENT	\$148.00	\$1.22	\$149.22	0.8%

¹ Based on 15 credit hours. Actual total charge will vary with the number of credit hours taken.

² Based on 5 credit hours. Actual total charge will vary with the number of credit hours taken.

Board of Governors of the
Colorado State University System
Meeting Date: May 2, 2012
DRAFT
Action Item

Stretch Goal or Strategic Initiative: N/A. Board approval of this administrative action is required by statute, CCHE, Board, or university policy.

MATTERS FOR ACTION:

Approval of Special Course Fees for FY 2012-2013

RECOMMENDED ACTION:

MOVED, that the Board of Governors approve the recommended changes to the special course fees listings on the attached sheets to be effective thirty days from this date, and that notice shall be given as of this date in compliance with the CCHE policy implementing HB94-1362.

EXPLANATION:

Presented by Tony Frank, President

The recommendations for special course fees have been reviewed by the Special Course Fee Committee (which is chaired by the Vice Provost for Undergraduate Affairs) and the Provost and Executive Vice President. New, changed, and discontinued fees are listed on a separate sheet from the comprehensive list of fees, which incorporates these changes. Each proposed fee meets the guidelines established by the Board of Governors. A summary of the proposed course fee requests for FY13 is highlighted below.

There have been 16 proposals for new special course fees, resulting in an estimated revenue increase of \$20,960.

There have been 50 proposals for changes to existing course fees, of which 6 are decreases and 13 are reallocations with no fee changes. The total estimated maximum net impact of changes in existing fees is a revenue increase of \$30,503.

Discontinued course fees (10) result in an estimated annual reduction in revenue of <\$31,590>.

The net impact of the addition of new course fees, changes in existing fees and fee cancellations is an estimated increase of \$19,873 in revenue.

Board of Governors of the
 Colorado State University System
 Meeting Date: May 2, 2012
DRAFT
 Action Item

SPECIAL COURSE FEES - NEW FEES
 Fall 2012, Spring 2013, Summer 2013

<u>Course Number</u>	<u>Course Title</u>	<u>Amount</u>	<u>Date</u>
AM 341	Computer-Aided Apparel Production	\$ 16.59	SP13
ANEQ 300R	Calving and Calf Care	\$ 50.00	SP13
ANTH 470	Paleontology Field School	\$727.20	SM13
LAND 220	Fundamentals of Ecology	\$ 5.00	FA12
LIFE 220	Fundamentals of Ecology	\$ 5.00	FA12
NRRT 350	Wilderness Leadership	\$ 47.00	FA12
NRRT 351	Wilderness Instructors	\$ 109.00	SP13
NSCI 619	Physics for Science Educators	\$ 95.33	FA12
NSCI 620	Chemistry for Science Educators	\$ 113.35	FA12
NSCI 630	Spectroscopy for Science Educators	\$ 88.76	FA12
NSCI 650	Energy and Environmental Biology for Science Educators	\$ 130.20	FA12
PSY 488	Field Placement	\$ 25.00	FA12
SOCR 351	Soil Fertility Lab	\$ 14.49	FA12
TH 152	Theatrical Makeup Design	\$ 19.75	FA12
TH 160	Introduction to Production Design	\$ 13.00	FA12
TH 265	Scenic Design: Fundamentals	\$ 11.50	FA12

SPECIAL COURSE FEES - FEE CHANGES
 Fall 2012, Spring 2013, Summer 2013

<u>Course Number</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Effective Date</u>
AM 143	\$ 81.71	\$104.71	SP13
AM 241	\$ 29.00	\$ 41.60	FA12
AM 345	\$ 35.70	\$ 47.52	SP13
AM 375	\$ 50.00-67.00	\$ 45.17-56.47	FA12
AM 421	\$ 37.38	\$ 40.81	FA12
AM 446	\$201.50	\$204.90	FA12
AM 546	\$194.50	\$204.90	FA12
ANEQ 250	\$ 50.00	\$ 65.00	FA12
ANEQ 325	\$ 70.00	\$ 58.00	SP13
ANEQ 386B	\$ 50.00	\$125.00	SP13
ANEQ 470	\$ 30.00	\$ 70.00	FA12
ANEQ 510	\$200.00	\$180.00	FA12
ART 265	\$ 55.00	\$ 75.00	FA12
ART 365	\$ 65.00	\$ 85.00	FA12
ART 366	\$ 65.00	\$ 85.00	FA12
ART 465	\$ 65.00	\$ 85.00	FA12
ART 466	\$ 65.00	\$ 85.00	FA12
ART 495B	\$ 17.00/cr	\$ 25.00/cr	FA12

Board of Governors of the
 Colorado State University System
 Meeting Date: May 2, 2012
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 Action Item

<u>Course Number</u>	<u>Previous Amount</u>	<u>New Amount</u>	<u>Effective Date</u>
ART 496B	\$ 17.00/cr	\$ 25.00/cr	FA12
CHEM 246	\$ 19.00	\$ 30.00	FA12
DM 542	\$175.81-247.19	\$291.69-462.69	FA12
F 321	\$ 15.00	\$ 19.50	FA12
F 424	\$ 27.00	\$ 33.00	FA12
FW 301	\$ 50.00	\$ 18.50	FA12
FW 375	\$228.00	\$192.00-257.00	FA12
GEOL 364	\$ 17.50	\$ 20.00	SP13
HES 100L - TBD			
HES101E - TBD			
HES106 - TBD			
HES 240	\$ 13.50	\$ 23.50	FA12
HORT 335	\$ 12.50	\$ 23.70	FA12
HORT 450 A-D	\$ 18.00	\$ 16.00	FA12
INTD 330	\$ 7.14	\$ 11.84	FA12
LAND 240	\$ 26.45	\$ 30.80	SP13
LAND 360	\$ 24.75	\$ 50.00	FA12
LAND 362	\$ 78.00	\$ 22.00	SP13
LAND 363	\$ 18.53	\$ 23.00	SP13
TH 161	\$ 34.00	\$ 50.00	FA12

SPECIAL COURSE FEES – DISCONTINUED FEES

<u>Course Number</u>	<u>Course Title</u>	<u>Amount</u>	<u>Date</u>
BSPM 308	Ecology and Management of Weeds	\$ 25.00	FA12
CON 351	Construction Field Management	\$ 45.00	FA12
CON 360	Electrical and Control Systems	\$ 20.00	FA12
CON 370	Asphalt Pavement Materials & Construction	\$ 30.00	FA12
HORT 452	Viticulture I – Grape Production	\$ 18.00	FA12
LAND 368	Water Conservation and Irrigation	\$ 6.36	SP13
OT 622	OT Practicum	\$137.00	FA12
OT 624	OT Practicum	\$137.00	FA12
OT 670	OT Practicum	\$137.00	FA12
RS 472	Rangeland Ecosystem Planning	\$ 15.00	FA12

**SPECIAL COURSE FEES
COMPREHENSIVE LIST**
(Effective Fall 2012, Spring 2013, Summer 2013)

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
AM 143	Introduction to Apparel Design	\$104.71
AM 240	Computer-Aided Apparel Design	\$23.00
AM 241	Apparel Production	\$41.60
AM 341	Computer-Aided Apparel Production	\$16.59
AM 345	Draping Design	\$47.52
AM 375	Production Design and Development	\$45.17-56.47
AM 421	Textile Analysis	\$40.81
AM 446	Apparel Design and Production	\$204.90
AM 546	Theoretical Apparel Design Solutions	\$204.90
ANEQ 102	Introduction to Equine Science	\$30.00
ANEQ 201A	Preparation of Horses for Competition-Western	\$750.00
ANEQ 201B	Preparation of Horses for Competition-English	\$750.00
ANEQ 202	Safety in Horse Handling	\$156.00
ANEQ 203	Equine Management	\$305.00
ANEQ 249	Trail Riding Industry	\$450.00
ANEQ 250	Live Animal and Carcass Evaluation	\$65.00
ANEQ 286	Livestock Practicum	\$33.67
ANEQ 300R	Calving and Calf Care	\$50.00
ANEQ 312	Animal Ultrasonography	\$125.00
ANEQ 320	Principles of Animal Nutrition	\$40.00
ANEQ 325	Equine Exercise Physiology	\$58.00
ANEQ 340	Horse Training and Sale Preparation I	\$550.00
ANEQ 341	Horse Training and Sale Preparation II	\$550.00
ANEQ 344	Principles of Equine Reproduction	\$25.00
ANEQ 346	Equine Disease Management	\$15.00
ANEQ 349	Packing and Outfitting	\$450.00
ANEQ 351	Techniques in Therapeutic Riding	\$250.00
ANEQ 358	Equine Sales Management I	\$100.00
ANEQ 386B	Equine Practicum-Equine Reproductive Management	\$125.00
ANEQ 386C	Equine Farrier Practicum	\$15.00
ANEQ 442	Riding Instructor Training	\$75.00
ANEQ 445	Foaling Management	\$25.00
ANEQ 470	Meat Systems	\$70.00
ANEQ 474	Swine Systems	\$62.50
ANEQ 478	Beef Systems	\$45.00
ANEQ 510	Bovine Reproductive Management	\$180.00
ANEQ 550A	Basic Research Surgery-Farm Animal	\$399.43
ANEQ 550B	Basic Research Surgery-Rodent	\$136.96
ANEQ 551	Field Necropsy	\$154.39
ANEQ 676	Molecular Approaches in Food Safety	\$100.00
ANTH 121	Human Origins and Variation Laboratory	\$ 6.00
ANTH 460	Field Class in Archaeology	\$1175.00
ANTH 470	Paleontology Field School	\$727.20

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
ANTH 660	Field Archaeology	\$1175.00
AREC 412	Agricultural Commodities Marketing	\$25.00
ART 136	Introduction to Figure Drawing	\$30.00
ART 160	Two-Dimensional Visual Fundamentals	\$ 7.00
ART 230	Photo Image Making I	\$30.00
ART 235	Intermediate Drawing I	\$20.00
ART 240	Pottery I	\$50.00
ART 245	Metalsmithing and Jewelry I	\$50.00
ART 250	Fibers I	\$35.00
ART 255	Introduction to Graphic Design	\$15.00
ART 260	Painting I	\$10.00
ART 265	Printmaking I-Intaglio and Relief	\$75.00
ART 270	Sculpture I	\$50.00
ART 295C	Independent Study-Sculpture	\$12.00/credit
ART 295E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 326	Art Education Studio	\$35.00
ART 330	Photo Image Making II	\$55.00
ART 331	Photo Image Making III	\$65.00
ART 335	Intermediate Drawing II	\$20.00
ART 336	Intermediate Drawing III	\$20.00
ART 340	Pottery II	\$70.00
ART 341	Pottery III	\$80.00
ART 345	Metalsmithing and Jewelry II	\$60.00
ART 346	Metalsmithing and Jewelry III	\$65.00
ART 350	Fibers II	\$70.00
ART 351	Fibers III	\$50.00
ART 355	Typography and Design Systems	\$15.00
ART 356	Illustration	\$15.00
ART 360	Painting II	\$15.00
ART 361	Painting III	\$40.00
ART 365	Printmaking II-Lithography	\$85.00
ART 366	Printmaking III-Studio Workshop	\$85.00
ART 370	Sculpture II	\$70.00
ART 371	Sculpture III	\$75.00
ART 375	Figure Modeling and Drawing	\$75.00
ART 430	Advanced Photo Image Making I	\$45.00
ART 431	Advanced Photo Image Making II	\$45.00
ART 435	Advanced Drawing I	\$20.00
ART 436	Advanced Drawing II	\$20.00
ART 440	Pottery IV	\$80.00
ART 441	Pottery V	\$80.00
ART 445	Metalsmithing and Jewelry IV	\$60.00
ART 446	Metalsmithing and Jewelry V	\$60.00
ART 450	Fibers IV	\$25.00
ART 451	Fibers V	\$25.00
ART 455	Advanced Typography and Design Systems	\$15.00
ART 456	Advanced Illustration	\$15.00
ART 460	Advanced Painting I	\$15.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
ART 461	Advanced Painting II	\$15.00
ART 465	Printmaking IV-Studio Workshop	\$85.00
ART 466	Printmaking V-Studio Workshop	\$85.00
ART 470	Sculpture IV	\$55.00
ART 471	Sculpture V	\$55.00
ART 495B	Independent Study-Printmaking	\$25.00/credit
ART 495C	Independent Study-Sculpture	\$13.00/credit
ART 495D	Independent Study-Fibers	\$ 8.00-\$25.00
ART 495E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 495J	Independent Study-Pottery	\$23.00/credit
ART 495K	Independent Study-Photo Image Making	\$ 5.00/credit
ART 496B	Group Study-Printmaking	\$25.00/credit
ART 496C	Group Study-Sculpture	\$13.00/credit
ART 496D	Group Study-Fibers	\$ 8.00-\$25.00
ART 496E	Group Study-Metalsmithing and Jewelry	\$18.75/credit
ART 496J	Group Study-Pottery	\$23.00/credit
ART 496K	Group Study-Photo Image Making	\$28.00
ART 575B	Studio Problems-Printmaking	\$20.00/credit
ART 575C	Studio Problems-Sculpture	\$13.00/credit
ART 575D	Studio Problems-Fibers	\$ 8.00-\$25.00
ART 575E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 675B	Studio Problems-Printmaking	\$20.00/credit
ART 675C	Studio Problems-Sculpture	\$13.00/credit
ART 675D	Studio Problems-Fibers	\$ 8.00-\$25.00
ART 675E	Studio Problems-Metalsmithing and Jewelry	\$18.75/credit
ART 695B	Independent Study-Printmaking	\$20.00/credit
ART 695C	Independent Study-Sculpture	\$13.00/credit
ART 695D	Independent Study-Fibers	\$ 8.00-\$25.00
ART 695E	Independent Study-Metalsmithing and Jewelry	\$18.75/credit
ART 699B	Thesis-Printmaking	\$20.00/credit
ART 699C	Thesis-Sculpture	\$13.00/credit
ART 699D	Thesis-Fibers	\$ 8.00-\$25.00
ART 699E	Thesis-Metalsmithing and Jewelry	\$18.75/credit
BC 404	Comprehensive Biochemistry Laboratory	\$50.00
BIOM 525	Cell and Tissue Engineering	\$66.67
BIOM 533	Molecular Tools for Engineers	\$66.33
BMS 301	Human Gross Anatomy	\$81.47
BMS 302	Laboratory in Principles of Physiology	\$12.00
BMS 305	Domestic Animal Gross Anatomy	\$42.67
BMS 345	Functional Neuroanatomy	\$33.50
BMS 531	Domestic Animal Dissection	\$42.67
BMS 545	Neuroanatomy	\$33.50
BMS 575	Human Anatomy Dissection	\$81.47
BSPM 303A	Entomology Laboratory – General	\$26.42
BSPM 361	Elements of Plant Pathology	\$15.00
BSPM 365	Integrated Tree Health Management	\$11.00
BSPM 445	Aquatic Insects	\$79.64
BSPM 462	Parasitology and Vector Biology	\$30.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
BZ 105	Basic Concepts of Plant Life Laboratory	\$ 5.00
BZ 111	Animal Biology Laboratory	\$14.00
BZ 120	Principles of Plant Biology	\$ 5.00
BZ 212	Animal Biology-Invertebrates	\$15.00
BZ 214	Animal Biology-Vertebrates	\$32.21
BZ 311	Developmental Biology	\$19.00
BZ 310	Cell Biology	\$25.00
BZ 330	Mammology	\$13.00
BZ 335	Ornithology	\$15.00
BZ 462	Parasitology and Vector Biology	\$30.00
BZ 472	Stream Biology and Ecology Laboratory	\$13.00
BZ 474	Limnology	\$13.00
CBE 333	Momentum and Heat Transfer Laboratory	\$37.78
CBE 443	Mass transfer and Separation Laboratory	\$85.30
CHEM 104	Chemistry in Context Laboratory	\$ 6.00
CHEM 108	Fundamentals of Chemistry Laboratory	\$ 6.00
CHEM 112	General Chemistry Laboratory I	\$ 10.00
CHEM 114	General Chemistry Laboratory II	\$ 7.00
CHEM 246	Fundamentals of Organic Chemistry Laboratory	\$30.00
CHEM 334	Quantitative Analysis Laboratory-Biological	\$50.00
CHEM 344	Modern Organic Chemistry Laboratory	\$42.50
CHEM 345	Organic Chemistry I	\$23.34
CHEM 346	Organic Chemistry II	\$33.49
CHEM 431	Instrumental Analysis	\$50.00
CHEM 433	Clinical Chemistry	\$42.67
CHEM 440	Advanced Organic Chemistry Laboratory	\$106.00
CHEM 462	Inorganic Chemistry Laboratory	\$103.00
CHEM 475	Physical Chemistry Laboratory I	\$50.00
CHEM 477	Physical Chemistry Laboratory II	\$50.00
CIVE 534	Applied and Environmental Molecular Biology	\$75.00
CON 352	Metal Fabrication for Construction	\$35.00
D 120A-B	Dance Techniques I (Modern and Ballet)	\$21.00/credit
D 121A-B	Dance Techniques II (Modern and Ballet)	\$21.00/credit
D 220A-B	Dance Techniques III (Modern and Ballet)	\$21.00/credit
D 221A-B	Dance Techniques IV (Modern and Ballet)	\$21.00/credit
D 320A-B	Dance Techniques V (Modern and Ballet)	\$21.00/credit
D 321A-B	Dance Techniques VI (Modern and Ballet)	\$21.00/credit
D 420B	Dance Techniques VII-Ballet	\$21.00/credit
D 421B	Dance Techniques VIII-Ballet	\$21.00/credit
DM 400	U S Travel – New York City	\$900 - \$1915
DM 542	Advanced Computer-Aided Textile Design	\$291.69-462.69
ECE 102	Digital Circuit Logic	\$25.00
ECE 103	DC Circuit Analysis	\$30.00
ECE 202	Circuit Theory Applications	\$30.00
ECE 251	Introduction to Microprocessors	\$25.00
ECE 331	Electronics Principles I	\$30.00
ECE 332	Electronic Principles II	\$30.00
ECE 401	Senior Design Project I	\$40.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
ECE 402	Senior Design Project II	\$60.00
ECE 533	Biomolecular Tools for Engineers	\$66.33
EDCO 656	Tests and Assessment	\$36.75
EDCT 485	Student Teaching	\$80.00
EDUC 475	Elementary School Music Methods II	\$35.00
EDUC 476	Choral Methods for Secondary Schools	\$35.00
EDUC 477	Instrumental Methods for Secondary Schools	\$35.00
EDUC 485B	Student Teaching-Secondary	\$80.00
EDUC 485C	Student Teaching-Early Childhood	\$80.00
ERHS 230	Environmental Health Field Methods	\$75.00
ERHS 547	Equipment and Instrumentation	\$50.00
ERHS 567	Cell and Molecular Toxicology Technique	\$60.00
ETST 208	Native American Art and Material Culture	\$16.00
F 321	Forest Biometry	\$19.50
F 331	Wood Products in Society	\$16.00
F 421	Forest Stand Management	\$35.00
F 424	Wildland Fire Behavior and Management	\$33.00
F 430	Forestry Field Practices	\$135.00
FSHN 301	Food Principles and Applications Laboratory	\$45.00
FSHN 450	Medical Nutrition Therapy	\$35.00
FW 111	Basic Outdoor Skills	\$250.00
FW 204	Introduction to Fishery Biology	\$65.00
FW 301	Ichthyology Laboratory	\$18.50
FW 375	Field Wildlife Studies	\$192.00-257.00
FW 400	Conservation of Fish in Aquatic Ecosystems	\$45.00
FW 401	Fishery Science	\$15.00
FW 402	Fish Culture	\$55.00
FW 405	Fish Physiology	\$35.00
FW 469	Conservation in Management of Large Mammals	\$150.00
FW 471	Wildlife Data Collection and Analysis	\$68.92
FW 477	Habitat for Wildlife	\$52.50
FW 565	Managing Human-Wildlife Conflicts	\$50.00
FW 605	Advanced Physiological Ecology of Fishes	\$35.00
FW 677	Wildlife Habitat Management	\$52.50
GEOL 121	Introductory Geology Laboratory	\$15.00
GEOL 150	Physical Geology for Scientists and Engineers	\$23.00
GEOL 154	Historical and Analytical Geology	\$25.00
GEOL 232	Mineralogy	\$45.00
GEOL 332	Optical Mineralogy	\$25.00
GEOL 344	Stratigraphy and Sedimentology	\$65.00
GEOL 364	Igneous and Metamorphic Petrology	\$20.00
GEOL 366	Sedimentary Petrology and Geochemistry	\$20.00
GEOL 372	Structural Geology	\$40.00
GEOL 376	Geologic Field Methods	\$82.00
GEOL 401	Geology of the Rocky Mountain Region	\$140.00
GEOL 436	Geology Summer Field Course (An additional \$100.00 may be assessed for	\$1100.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
	equipment loss)	
GEOL 447	Mineral Deposits	\$25.00
GEOL 452	Hydrogeology	\$25.00
GEOL 454	Geomorphology	\$30.00
GEOL 492	Seminar	\$100.00-\$120.00
GEOL 546	Sedimentary Basin Analysis	\$72.00
GEOL 652	Fluvial Geomorphology	\$23.50
GEOL 672	Advanced Structural Geology	\$45.00
HDFS 500	Issues in Human Development and Family	\$35.00
HDFS 520	Family Therapy Practice – Treatment Planning	\$42.81
HDFS 521	Family Therapy Practice – Common Factors	\$42.81
HDFS 620	Family Therapy Practice – Addictions	\$42.81
HDFS 621	Family Therapy Practice –Topics in Sexuality	\$42.81
HES 100L	Beginning Physical Education-Golf	\$72.00
HES 100P	Beginning Physical Education-Ice Skating	\$95.00
HES 101E	Intermediate Physical Education-Golf	\$72.00
HES 101J	Intermediate Physical Education-Ice Skating	\$95.00
HES 106	Scuba Diving	\$115.00
HES 240	First Aid and Emergency Care	\$23.50
HES 403	Physiology of Exercise	\$ 7.00
HES 405	Exercise Testing Instrumentation	\$ 6.00
HES 420	Electrocardiography and Exercise Management	\$20.00
HES 520	Advanced Exercise Testing and Prescription	\$20.00
HIST 363	Colorado History	\$ 8.57
HIST 365	American West Field Study	\$116.49
HORT 100	Horticultural Science	\$12.00
HORT 221	Landscape Plants	\$21.00
HORT 232	Principles of Landscape Design	\$27.50
HORT 260	Plant Propagation	\$26.00
HORT 310	Greenhouse Management	\$28.75
HORT 321	Nursery Production and Management	\$49.00
HORT 322	Herbaceous Plants	\$43.15
HORT 335	Landscape Structures	\$23.70
HORT 336	Landscape Grading and Drainage Studio	\$10.00
HORT 341	Turfgrass Management	\$ 6.00
HORT 344	Organic Greenhouse Management	\$51.00
HORT 345	Diagnosis and Treatment in Organic Fields	\$50.00
HORT 412	Floriculture Crops	\$25.00
HORT 431	Planting Design Studio	\$18.00
HORT 432	Intensive Landscape Design Studio	\$11.88
HORT450 _{A-D}	Horticulture Food Crops	\$16.00/subtopic
HORT 465	Landscape Estimating	\$6.88
INTD 330	Lighting Design	\$11.84
INTD 476	Interior Design Project	\$176.00
IU 193	Freshman Seminar (Competitive Spirit of Construction)	\$30.00
IU 193	Freshman Seminar (Heart Disease Prevention)	\$65.50
JTC 211	Computer-Mediated Visual Communication	\$150.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
JTC 335	Digital Photojournalism	\$60.00
JTC 340	Videotape Editing	\$85.00
JTC 341	Broadcast News	\$30.00
JTC 343	Advanced Television News Production	\$25.00
JTC 345	Electronic Field Production	\$85.00
JTC 435	Documentary Video Production	\$85.00
JTC 440	Advanced Electronic Media Production	\$60.00
JTC 544	Corporate and Institutional Media Production	\$30.00
LAND 220	Fundamentals of Ecology	\$5.00
LAND 240	Fundamentals of Landscape Design Process	\$30.80
LAND 241	Environmental Analysis	\$18.33
LAND 360	Basic Landscape Design and Construction	\$50.00
LAND 361	Digital Methods	\$12.00
LAND 362	Form and Expression in Garden Design	\$22.00
LAND 363	Advanced Landscape Site Engineering	\$23.00
LAND 364	Design and Nature	\$52.63
LAND 366	Landscape Design	\$32.00
LAND 444	Ecology of Landscapes	\$73.67
LAND 446	Urban Design	\$32.74
LIFE 102	Attributes of Living Systems	\$15.85
LIFE 103	Biology of Organisms-Animals and Plants	\$16.00
LIFE 203	Introductory Genetics Laboratory	\$40.00
LIFE 206	Microbial Biology Laboratory	\$20.00
LIFE 212	Introductory Cell Biology Laboratory	\$25.00
LIFE 220	Fundamentals of Ecology	\$5.00
MECH 200	Introduction to Manufacturing Processes	\$55.00
MECH 202	Engineering Design II	\$33.00
MECH 307	Mechatronics and Measurement Systems	\$73.60
MECH 324	Dynamics of Machines	\$15.25
MECH 331	Introduction to Engineering Materials	\$15.25
MECH 486a	Engineering Design Practicum I	\$36.00
MECH 486b	Engineering Design Practicum II	\$80.00
MECH 525	Cell and Tissue Engineering	\$66.67
MIP 301	Fundamental Microbiology Laboratory Techniques	\$20.00
MIP 302	General Microbiology Laboratory	\$20.00
MIP 335	Food Microbiology Laboratory	\$30.00
MIP 343	Immunology Laboratory	\$30.00
MIP 352	Medical Bacteriology Laboratory	\$30.00
MIP 425	Virology and Cell Culture Laboratory	\$30.00
MIP 462	Parasitology and Vector Biology	\$30.00
MIP 550	Microbial and Molecular Genetics Laboratory	\$50.00
MU 100	Music Appreciation	\$15.00
MU 111	Music Theory Fundamentals	\$15.00
MU 117	Music Theory I	\$35.00
MU 118	Music Theory II	\$35.00
MU 150	Piano Class I	\$35.00
MU 151	Piano Class II	\$35.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
MU 152	Piano Class III	\$35.00
MU 153	Piano Class IV	\$35.00
MU 155	Guitar Class I	\$35.00
MU 156	Guitar Class II	\$35.00
MU 157	Voice Class I	\$35.00
MU 158	Voice Class II	\$35.00
MU 172	Freshman Voice Studio	\$100.00
MU 201	Men's Chorus	\$35.00
MU 202	University Chorus	\$35.00
MU 204	Marching Band	\$35.00
MU 217	Music Theory III	\$35.00
MU 218	Music Theory IV	\$35.00
MU 241	Introduction to Music Therapy	\$35.00
MU 250	Music Therapy Practice	\$35.00
MU 251	Voice Techniques	\$35.00
MU 252A-G	Instrumental Techniques	\$35.00
MU 272 A-V	Applied Music Instruction	\$100.00
MU 286	Practicum-Music Education	\$35.00
MU300	Women's Chorus	\$35.00
MU 302	University Orchestra	\$35.00
MU 304	Symphonic Band	\$35.00
MU 305	Colorado State University Concert Choir	\$35.00
MU 309	Jazz Ensemble	\$35.00
MU 310	Jazz Combo	\$35.00
MU 311	Counterpoint I	\$35.00
MU 400	Colorado State University Chamber Choir	\$35.00
MU 401	Opera Theater	\$35.00
MU 402	Theatre/Chamber Orchestra	\$35.00
MU 404	Symphonic Wind Ensemble	\$35.00
MU 407	Accompanying	\$35.00
MU 408	Chamber Music	\$35.00
MU 411	Orchestration	\$35.00
MU 420	Marching Band Techniques	\$35.00
MU 440	Music Therapy Methods I	\$35.00
MU 443	Music Therapy Methods II	\$35.00
MU 444	Music Therapy Methods III	\$35.00
MU 445	Improvisation Techniques in Music Therapy	\$35.00
MU 472 A-V	Applied Music Instruction	\$100.00
MU 486A-B	Practicum	\$35.00
MU517	Analytic Techniques I	\$35.00
MU518	Analytic Techniques II	\$35.00
MU 672 A-V	Applied Music Instruction	\$100.00
MU 686	Music Therapy Practicum	\$35.00
NR 220	Natural Resources Ecology and Measurements	\$40.00
NR 420	Integrated Ecosystem Management	\$6.75
NR 460	Wilderness Management	\$23.00
NR 479	Restoration Case Studies	\$350.00
NRRT 331	Management of Parks and Protected Areas	\$21.50

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
NRRT 350	Wilderness Leadership	\$47.00
NRRT 351	Wilderness Instructors	\$109.00
NRRT 473	Ski Area Management	\$160.00
NSCI 619	Physics for Science Educators	\$95.33
NSCI 620	Chemistry for Science Educators	\$113.35
NSCI 630	Spectroscopy for Science Educators	\$88.76
NSCI 650	Energy and Environmental Biology for Science Educators	\$130.20
OT 610	Professional Decision Making	\$17.00
OT 611	Reflective and Evidence Based Practices	\$ 39.00
OT 621	Occupation Performance – Infancy-Child	\$21.25-\$109.00
OT 660	Occupational Performance–Adult to Old Age II	\$17.00
OT 634	Neurobehavioral	\$21.25-137.00
OT 686A-E	OT Practicum I-OT Practice/Seminar Fieldwork I	\$21.25-\$109.00 /subtopic
OT 687A-H	Fieldwork IIA	\$10.00-54.00 /subtopic
OT 688A-T	Fieldwork IIB	\$10.00-75.00 /subtopic
POLS 486A	Practicum-Legislative Politics	\$280.00
PSY 488	Field Placement	\$25.00
RRM 415	Catering Techniques and Culinary Arts	\$45.00
RRM 492	Seminar on Restaurant and Resort Management	\$35.00
RS 332	Range Measurements	\$61.25
RS 532	Range Ecosystem Sampling	\$61.25
SOCR 320	Forage and Pasture Management	\$9.93
SOCR 342	Organic Soil Fertility	\$18.00
SOCR 343	Composting Principles and Practices	\$23.58
SOCR 345	Diagnosis and Treatment in Organic Fields	\$50.00
SOCR 351	Soil Fertility Laboratory	\$14.49
SOCR 377	Geographic Information Systems in Agriculture	\$95.00
SOCR 421	Crop and Soil Management Systems II	\$25.00
SOCR 440	Pedology	\$80.00
SOCR 577	Principles/Components: Precision Agriculture	\$95.00
TH 141	Introduction to Theatre	\$43.36
TH 150	Introduction to Performance	\$13.00
TH152	Theatrical Makeup Design	\$19.75
TH 160	Introduction to Production Design	\$13.00
TH 161	Technical Theatre: Stagecraft	\$50.00
TH 192	From Page to Stage: Freshman Theatre Seminar	\$71.18
TH 241	Text Analysis for Performance	\$40.30
TH 261	Drawing and Rendering for the Theatre	\$14.41
TH 264	Lighting Fundamentals	\$25.00
TH 265	Scenic Design: Fundamentals	\$11.50
TH 266	Sound Design for the Theatre	\$100.00
TH 342	Contemporary Plays in Production	\$40.30
TH 367	Scenic Painting	\$200.00
TH 400	Production Studio Workshop	\$10.00

<u>Course Number</u>	<u>Course Title</u>	<u>Fee Amount</u>
TH 450	Professional Actor Preparation	\$53.67
TH 467	Advanced Scenic Painting	\$200.00
WR 406	Seasonal Snow Environments	\$135.00
WR 417	Watershed Measurements	\$30.00
WR 419	Water Quality Laboratory for Wildland Managers	\$110.00
WR 420	Watershed Field Practicum	\$120.00-\$140.00
WR 575	Snow Hydrology Field Methods	\$130.00

Colorado State University

Charges for Technology Report for Fiscal Year 2012

Charges for Technology provide students with access to state-of-the-art technology and, thus, opportunities that will help them succeed in their educational and career pursuits. The implementation of a college Charge for Technology requires extensive student input. Operationally, students must approve Charges for Technology expenditures through committees within each college comprised of majorities of students. Charges can be used for computer technology, laboratory equipment, maintenance, materials and supplies, and hourly student employees. Currently, about 90 student computer labs exist on campus, most of which are directly supported by Charges for Technology.

Appended are: 1) a schedule of the per semester Charges for the current fiscal year, and those proposed for next fiscal year, 2) summary budget information, 3) explanations for significant carry-over from FY 11, and 4) requests for significant carry forward into FY 13.

Attached is the current Charges for Technology manual that contains the uniform policies by which the Charges for Technology program in each of the colleges is governed.

Charges for Technology Report for Fiscal Year 2012

1. Schedule of Charges for Technology – Fiscal Years 12 and 13

The table below contains the schedule of the per-semester Charges for Technology in place during the current fiscal year, FY 12, and proposed charges for FY 13. No fee increases are proposed for FY 13.

CSU Charges for Technology – FY 12 and FY 13		
College/Program	FY 12 Charge per Semester^{1,2,3,4}	FY 13 Charge per Semester^{1,2,3,4}
Agricultural Sciences	\$86.15	\$86.15
Applied Human Sciences	\$68.00	\$68.00
Business	\$94.50	\$94.50
Engineering	\$170.00	\$170.00
Intra-University Option	\$35.50	\$35.50
Liberal Arts	\$54.58	\$54.58
Natural Sciences	\$94.50	\$94.50
Veterinary Medicine & Biomedical Sciences	\$90.00	\$90.00
Warner College of Natural Resources	\$94.50	\$94.50

¹ Resident and non-resident students pay the same Charge.

² Undergraduate students enrolled for twelve or more credits and graduate students enrolled for nine or more credits are considered full-time and required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a pro-rated amount.

³ Graduate students in the Colleges of Natural Sciences and Veterinary Medicine and Biomedical Sciences are not assessed a Charge.

⁴ Only the Colleges of Applied Human Sciences and Business assess their Charges during the summer session.

2. Academic Year 2011-2012 Charges for Technology Budget Summary

College Charges for Technology budgets for FY 12 are shown in the table below.

College/Unit	FY 11 Carry Forward	FY12 Projected Revenue	FY 12 Projected Expenses	Projected Carry Forward
Intra-University	\$7,580	\$160,599	\$167,899	\$280
Agricultural Sciences	\$40	\$252,625	\$253,570	\$(905)
Applied Human Sciences	\$114,131	\$664,491	\$778,685	\$(63)
Business	\$35,769	\$442,894	\$373,052	\$105,611
Engineering	\$359,656	\$739,955	\$897,337	\$202,274
Liberal Arts	\$32,738	\$616,294	\$630,530	\$18,502
Natural Sciences	\$63,440	\$606,600	\$624,878	\$45,162
Veterinary Medicine	\$1,292	\$111,400	\$112,490	\$202
Warner Natural Resources	\$66,799	\$263,119	\$329,917	\$1
Assistive Technology Resource Center	\$0	\$20,000	\$19,908	\$92

2.1 Significant Carry Forward from FY 11 into FY 12

Applied Human Sciences – The College had a fairly large carryover of \$114,131 at the end of FY10 due to a mismatch between when computers were purchased and when they were paid for. The computers were purchased and delivered prior to 1 July, but were not paid for until shortly after 1 July.

Business – The College had a significant carryover of \$35,769 at the end of FY11 but it was earmarked for updating student labs, replacing aged/broken tablets, and purchasing additional tablets for Mlab, supporting lecture capture for student use, and turning over computers in the future for Rockwell Lab.

Engineering - The College had a carryover of \$359,656 from FY11. The carryover was due to the re-evaluation of the college's thin client deployment, and funds were set aside to accumulate sufficient balance for technology needed in the new Engineering II building.

Liberal Arts - The College had a small carryover of \$32,738 for FY11 to apply towards the cost of replacing 142 computers in undergraduate computing labs during summer 2011.

Natural Sciences – The College had a carryover of \$63,440 in Charges for Technology from FY11. These carryover funds were used to help equip the new Academic Instruction Building completed in the fall, 2010. This represents a continuation from the previous year's carryover.

Warner College of Natural Resources - There was a \$66,798 carry forward from last year because of an unexpected increase in enrollment.

2.2 Significant Carry Forward from FY 12 into FY 13

Business – The college requests a carry forward of \$105,611 due to an unexpected reduction in expenses this fiscal year due to a large HP donation/match that offset Charges for Technology expenses in FY 12. No such donation is expected in FY 13, and this amount of carry-over will allow the IT environment to be enhanced in FY 13 without raising the Charge for Technology in the college. The additional technology for FY 13 will be selected by next year's Charges for Technology committee from a variety of elements, encompassing: upgrade of the college's lecture capture system, additional file storage, a data visualization system, upgrades of computers in four student computing labs, and/or laptop upgrades. This plan has been approved by this year's Charges for Technology committee, consisting of a majority of students.

Engineering - Funds are being set aside to accumulate sufficient balance for \$750k of technology needed for moving in to the Engineering II building currently being constructed. The needed equipment consists of a combination of compute servers and classroom support technology (computers, projectors, screens, etc.), and teaching lab equipment (HPLC's, DI polishers, low temp freezers, etc.), all of which are used by students. The plan to fund the \$750k is to carry forward \$202,274 this fiscal year, carry forward a similar amount next fiscal year, and fund the rest from the operating budget during the move-in year. The Engineering Charges for Technology Committee, consisting of a majority of students, has approved this plan.

Liberal Arts – As part of a routine student computing program, carryover of \$18,502 is requested to replace 143 computers during summer 2011 after fiscal year end.

Natural Sciences – The College requests a carry forward of \$45,160 to purchase computers and ergonomic furniture for a computer lab in the Psychology department that will be finished being remodeled this summer.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
RESIDENCE HALL PROPOSED RATES PER SEMESTER
FOR ACADEMIC YEAR 2012-13

<u>RESIDENCE HALLS</u> ¹	2011-12	2012-13	2012-13	Percent
	Approved Rate	Proposed Change	Proposed Rate	Change
Standard Room	\$2,269	\$91	\$2,360	4.0%
Suite	\$2,662	\$106	\$2,768	4.0%
Suite Hall Designed Single	\$2,994	\$120	\$3,114	4.0%
Summit Suite	\$2,916	\$117	\$3,033	4.0%
Summit Suite Designed Single	\$3,730	\$149	\$3,879	4.0%
Towers 3 Room	\$2,937	\$117	\$3,054	4.0%
Towers Designed Single	\$2,843	\$114	\$2,957	4.0%
Academic Village Double or Quad Suite	\$2,994	\$120	\$3,114	4.0%
Academic Village Suite Designed Single	\$3,903	\$156	\$4,059	4.0%
Parmelee Loft Suite	n/a	n/a	\$3,033	n/a
Parmelee Loft Designed Single	n/a	n/a	\$3,879	n/a
Additional charge for Double as Single	\$500	\$0	\$500	0.0%
Additional charge for Triple as Double	\$300	\$0	\$300	0.0%

<u>Dining Services Meal Options</u> ²	2011-12	RamCash	2012-13	Meal Plan
	Approved Rate		Proposed Rate	Only % Incr
Any Meal Any Time	\$2,580	\$150	\$2,779	6.0%
Any 21	\$2,317	\$150	\$2,500	6.0%
Any 14	\$2,149	\$150	\$2,322	6.0%
Any 10	\$1,986	\$150	\$2,149	6.0%

<u>Pingree Park NR Summer Session</u>	2011-12	2012-13	2012-13	Percent
	Approved Rate	Proposed Change	Proposed Rate	Change
Student Room & Board (NR220 26 days)	\$795	\$40	\$835	5.0%
Student Room & Board (F230 - 8 days)	\$245	\$10	\$255	4.1%
Faculty Cabins per month	\$485	\$10	\$495	2.1%

¹ Rates include technology and cable fees.

Parmelee loft rooms are the new 4th floor addition. They are comparable to the suites in Summit Hall.

² Fiscal year 2011-12 approved rates include \$100 RamCash. FY13 proposes \$150 RamCash.

The percent change is calculated on the increase in the meal plan rate excluding RamCash.

COLORADO STATE UNIVERSITY
HOUSING SYSTEM
APARTMENT PROPOSED RATES PER MONTH AND ACADEMIC YEAR CONTRACT
FOR ACADEMIC YEAR 2012-13

	2012-13		Contract Rate Percent Change
	2011-12 Rates w/Academic Year Contract	Proposed Rates w/Academic Year Contract	
<u>APARTMENTS</u> ³			
<u>Single Student Apartments Proposed Rates</u>			
Lory 1-bedroom	\$625	n/a	
Lory 2-bedroom	\$645	n/a	
Lory 2-bedroom share	\$415	n/a	
International House 1-bedroom	\$625	\$660	5.6%
International House 2-bedroom	\$645	\$675	4.7%
International House 2-bedroom share	\$415	\$440	6.0%
Aggie Village North & South 2-bedroom share	\$415	\$440	6.0%
University Village @ 1500 2-bedroom share	\$390	\$415	6.4%
University Village @ 1500 2-bedroom share ⁴	\$415	\$440	6.0%
University Village @ 1500 2-bedroom share by 3	\$275	\$290	5.5%
University Village @ 1600 2-bedroom share	\$390	\$440	12.8%
University Village @ 1600 2-bedroom share ⁴	\$415	\$480	15.7%
University Village @ 1600 2-bedroom share by 3	\$275	\$325	18.2%
University Village @ 1600 3-bedroom share by 2	\$435	\$460	5.7%
University Village @ 1600 3-bedroom share by 3	\$300	\$350	16.7%
University Village @ 1700 3-bedroom share by 3	\$310	\$375	21.0%
<u>Student Family Apartments Proposed Rates</u>			
Aggie Village 2-bedroom	\$630	\$665	5.6%
University Village @ 1500 2-bedroom	\$645	\$675	4.7%
University Village @ 1600 2-bedroom	\$760	\$800	5.3%
University Village @ 1600 3-bedroom	\$845	\$890	5.3%
University Village @ 1700 2-bedroom	\$790	\$830	5.1%
University Village @ 1700 3-bedroom	\$865	\$910	5.2%

³ Rate includes utilities, telephone service, internet and basic cable television.

Month to month rentals are available for an additional \$40 per month.

Budgeted for 60% academic year lease/40% month to month lease.

The Lory apartments are being deconstructed in order to build a new 600 bed residence hall

⁴ Rate for the larger bedroom in the apartment.