



Salary Increase Exercise Control Numbers for FY 18-19

Sample Document

Unit: College of _

Eligibility Salary Base

Regular Appointments (Faculty and Admin Professional)	10,500,000
Special and Temporary Appointments (Faculty and Admin Professional)	5,800,000
Total	\$ 16,300,000

Full-time Salary Base of eligible employees

Authority Raise Increases Available for Distribution

Merit Increases	407,500	2.5000%
Centrally Funded Promotional Increases**	56,000	
Non-Centrally Funded Promotional Increases***	-	
New University Distinguished Professor/Teaching Scholar	7,500	
Special Increases - Pre Approved	3,250	
Equity Increases - Pre-Approved	1,500	
Total Raise Authority	\$ 475,750	2.9187%

% to distribute amongst employees

** Promotions

Budget Department

The promotion increments go to the individuals identified below. Whichever is higher- 10% with a floor of \$7,000 for Professor; and whichever is higher- 10% with a floor of \$6,000 for Associate Professor. Promotional title changes and increases entered into SALX by Office of Budgets.

Reynolds, Malcom	Professor	14,000
Washburne, Zoe	Associate Professor	14,000
Tamm, Simon	Associate Professor	14,000
Frye, Kaylee	Professor	14,000
Total Promotions		\$ 56,000

*** Other Promotional Increases

Budget Department

For Non-Tenured/Non-Tenure Track Faculty or Administrative Professional Staff which will not be funded centrally through the Education and General None

Total Other Promotional Increases	\$ -
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New University Distinguished Professor/Teaching Scholar

Budget Department

Book, Shepherd	Professor	7,500
Total New University Distinguished Professors/Teaching Scholars		\$ 7,500

Special Increases - Pre Approved and Entered in SALX

Budget Department

Serra, Inara	Associate Professor	2,000
Washburne, Hoban	Associate Professor	1,250
Total Special Increases		\$ 3,250

Equity Increases - Pre-Approved and Entered in SALX

Budget Department

Tamm, River	Assistant Professor	1,500
Total Equity Increases		\$ 1,500

cc: Dr. Rick Miranda
 Dr. Dan Bush
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