

# EG FY 18 Raise Base for FY 19 Budget Allocation Process for Tenured/Tenure Track Faculty, Administrative Professional and Graduate Assistants

SAMPLE DOCUMENT

**No relationship to SALX  
Control Numbers.**

Each Colleges/VP to work  
out details of how raises will  
be funded from existing  
fund resources within units.

	<b>Sample for College</b>
FY 18 Tenured/Tenure & Faculty Raise Base	5,260,000
FY 18 Admin Pro Raise Base (from Budget Construction)	<u>1,100,000</u>
<b>Total Combined Raise Base for Faculty and Admin Prof Staff</b>	<b>6,360,000</b>
<b>x 2.5% Salary Increase</b>	<b>159,000</b>
FY 18 Graduate Assistant Raise Base (from Budget Construction)	212,000
x 2.5% Salary Increase	5,300
<b>Total FY 18 Raise Base-Combined T/TT, AP, GA</b>	<b>6,736,300</b>

**EG Sub-fund only**