

**EG FY19 Raise Base for FY20 Budget Allocation
Process for Tenured/Tenure Track Faculty,
Administrative Professional and Graduate
Assistants**
SAMPLE DOCUMENT

**No relationship to SALX Control
Numbers.**

Each Colleges/VP to work out
details of how raises will be funded
from existing fund resources
within units.

| | College Name |
|---|-------------------------|
| FY19 Tenured/Tenure & Faculty Raise Base | 5,260,000 |
| FY19 Admin Pro Raise Base (from Budget Construction) | 1,100,000 |
| Total Combined Raise Base for Faculty and Admin Pro Staff | 6,360,000 |
| x 4.0% Salary Increase | 254,400 |
| FY19 Graduate Assistant Raise Base (from Budget Construction) | 212,000 |
| x 4.0% Salary Increase | 8,480 |
| Total FY19 Raise Base-Combined T/TT, AP, GA | 6,834,880 |

EG subfund only