## FY23-24 Kuali Budget Worksheet for Non-E&G Accounts

| Organization Name      |  | Org No. | Account Number |  |
|------------------------|--|---------|----------------|--|
| or Barnization I tanic |  | 0.6.10. | Account Humber |  |
|                        |  |         |                |  |

| Budget            | Object Code  |   | Fringe     |        | Computed         | Computed         |                  |
|-------------------|--------------|---|------------|--------|------------------|------------------|------------------|
| Object Code       | Ranges       | Description                                   | Rate %     | Salary | Fringe           | Total            | FTE <sup>+</sup> |
| 5000              | 5000-5099    | Faculty                                       | 28.0%      |        | 0                | 0                |                  |
| 5000              | 5000-5099    | Faculty Summer Session Only                   | 28.0%      |        | 0                | 0                |                  |
| 5100              | 5100-5199    | Administrative Professional                   | 28.0%      |        | 0                | 0                |                  |
| 5100              | 5100-5199    | Admin Pro Summer Session Only                 | 28.0%      |        | 0                | 0                |                  |
| 5200              | 5200-5249    | Federal Faculty                               | 0.0%       |        | 0                | 0                |                  |
| 5250              | 5250-5299    | Federal Administrative Professional           | 0.0%       |        | 0                | 0                |                  |
| 5300³             | 5300-5319    | Graduate Research Assistants                  | 7.5%       |        | 0                |                  |                  |
| 5320 <sup>3</sup> | 5320-5339    | Graduate Support Assistants                   | 7.5%       |        | 0                | 0                |                  |
| 5340³             | 5340-5359    | Graduate Teaching Assistants                  | 7.5%       |        | 0                | 0                |                  |
| 5360³             | 5360-5379    | Graduate Vet Residents - 3 yr Program         | 7.5%       |        |                  |                  |                  |
| 5380³             | 5380-5389    | GRA Predoc Fellows                            | 7.5%       |        | 0                | 0                |                  |
| 5400              | 5400-5499    | State Classified Personnel                    | 50.5%      |        | 0                | 0                |                  |
| 5500              | 5500-5539    | 1st Year Temporary Faculty                    | 13.8%      |        | 0                | 0                |                  |
| 5540              | 5540-5549    | 1st Year Temporary Admin Pro                  | 13.8%      |        | 0                |                  |                  |
| 5550              | 5550-5559    | 1st Year Post Doc Fellows, Interns, & Vet Res | 13.8%      |        |                  | 0                |                  |
| 5560⁴             | 5560-5579    | Temporary Support (Student Hourly)            | 1.2%       |        | 0                | 0                |                  |
| 5580 <sup>4</sup> | 5580-5589    | Temporary Support (Non- Student Hourly)       | 31.6%      |        | 0                | 0                |                  |
| 5600⁴             | 5600-5649    | Student Hourly                                | 1.2%       |        | 0                | 0                |                  |
| 5650⁴             | 5650-5699    | Workstudy Hourly                              | 0.0%       |        | 0                | 0                |                  |
| 5700              | 5700-5999    | Misc. Salary Expenses/Allowances              | 0.0%       |        | 0                | 0                |                  |
|                   |              | Compensa                                      | tion Total | \$0    | \$0              | \$0              | 0.               |
|                   |              |   |            | Α      | В                | С                |                  |
|                   |              |   |            |        |                  | Other \$         |                  |
| 6000              | 6000-6199    | Travel  |            |        | <u> </u>         |                  |                  |
| 6130              | 6130-6199    | International Travel                          |            |        |                  |                  |                  |
| 6200              | 6200-6599    | Materials and Supplies                        |            |        | _                |                  |                  |
| 6600              | 6600-6999    | Other Direct Costs                            |            |        | <u> </u>         |                  |                  |
| 7000              | 7000-7499    | Cost of Sales                                 |            |        | <u> </u>         |                  |                  |
| 7500              | 7500-7799    | Budget Subcontracts                           |            |        | _                |                  |                  |
| 7800              | 7800-7899    | Utilities                                     |            |        |                  |                  |                  |
| 8100              | 8100-8999    | Capital Outlay                                |            |        |                  |                  |                  |
| 9000              | 9000-9500    | Allocations for Internal OH/Indirect Costs    |            |        |                  |                  |                  |
|                   |              |   |            |        | Other Total      | ·                |                  |
| 4900              | 4800-4899    | Interdepartmental Credit <sup>3</sup>         |            |        | Г                | Must be Negative |                  |
| 4800              |              | •   |            |        | -                | Must be Negative |                  |
| 4900              | 4900-4999    | Interauxiliary Credit <sup>3</sup>            |            |        |                  | Must be Negative |                  |
|                   |              | (If Applicable)                               |            | 101    | al Inter Credits | <u> </u>         |                  |
|                   |              |   |            | Fxi    | penditure Total  | <u> </u>         |                  |
|                   |              |   |            | ΣΛ     |                  | C+E+F            |                  |
| carried out 3 dec | imal places. |   |            |        |                  |                  |                  |
|                   |              |   |            |        |                  |                  |                  |

| Revenues <sup>3</sup> |             |               |                  |     |
|-----------------------|-------------|---------------|------------------|-----|
| Object Code           | Description |               | Amount           |     |
|                       |             |               | Must be Positive | ,   |
|                       |             |               | Must be Positive |     |
|                       |             |               | Must be Positive |     |
|                       |             |               | Must be Positive |     |
|                       |             | Revenue Total | 1                | \$0 |

When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.