

FY20-21 Kualu Budget Worksheet for Non-E&G Accounts

Organization Name _____ Org No. _____ Account Number _____

Expenditures							
Budget Object Code	Object Code Ranges	Description	Fringe Rate %	Salary	Computed Fringe ²	Computed Total	FTE ¹
5000	5000-5099	Faculty	27.1%		0	0	
5000	5000-5099	Faculty Summer Session Only	27.1%		0	0	
5100	5100-5199	Administrative Professional	27.1%		0	0	
5100	5100-5199	Admin Pro Summer Session Only	27.1%		0	0	
5200	5200-5249	Federal Faculty	0.0%		0	0	
5250	5250-5299	Federal Administrative Professional	0.0%		0	0	
5300 ³	5300-5319	Graduate Research Assistants	9.5%		0	0	
5320 ³	5320-5339	Graduate Support Assistants	9.5%		0	0	
5340 ³	5340-5359	Graduate Teaching Assistants	9.5%		0	0	
5360 ³	5360-5379	Graduate Vet Residents - 3 yr Program	9.5%		0	0	
5380 ³	5380-5389	GRA Predoc Fellows	9.5%		0	0	
5400	5400-5499	State Classified Personnel	45.9%		0	0	
5500	5500-5539	1st Year Temporary Faculty	13.5%		0	0	
5540	5540-5549	1st Year Temporary Admin Pro	13.5%		0	0	
5550	5550-5559	1st Year Post Doc Fellows, Interns, & Vet Res	13.6%		0	0	
5560 ⁴	5560-5579	Temporary Support (Student Hourly)	0.9%		0	0	
5580 ⁴	5580-5589	Temporary Support (Non- Student Hourly)	27.4%		0	0	
5600 ⁴	5600-5649	Student Hourly	0.9%		0	0	
5650 ⁴	5650-5699	Workstudy Hourly	0.0%		0	0	
5700	5700-5999	Misc. Salary Expenses/Allowances	0.0%		0	0	
Compensation Total				\$0	\$0	\$0	0.000
				A	B	C	D
				Other \$			
6000	6000-6199	Travel					
6130	6130-6199	International Travel					
6200	6200-6599	Materials and Supplies					
6600	6600-6999	Other Direct Costs					
7000	7000-7499	Cost of Sales					
7500	7500-7799	Budget Subcontracts					
7800	7800-7899	Utilities					
8100	8100-8999	Capital Outlay					
9000	9000-9500	Allocations for Internal OH/Indirect Costs					
				Other Total		\$0	E
4800	4800-4899	Interdepartmental Credit ³				Must be Negative	
4900	4900-4999	Interauxiliary Credit ³ (If Applicable)				Must be Negative	
				Total Inter Credits		\$0	F
				Expenditure Total		\$0	C+E+F

¹FTE carried out 3 decimal places.

²No fringe entered for EG, PVM, EXPSTA, EXTEN, CSFS accounts. Fringe charged to central accounts.

³When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.

⁴Budgeted as grouped entries, not at the employee level.

Revenues ³			
Object Code	Description	Amount	
		Must be Positive	
		Must be Positive	
		Must be Positive	
		Must be Positive	
Revenue Total			\$0
			G

³When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.