

FY23-24 KualI Budget Worksheet for E&G Accounts

Organization Name _____ Org No. _____ Account No. _____

Expenditures					
Budget Object Code	Object Code Ranges	Description	Fringe Rate %	Salary	FTE ¹
5000	5000-5099	Faculty	28.0%		
5000	5000-5099	Faculty Summer Session Only	28.0%		
5100	5100-5199	Administrative Professional	28.0%		
5100	5100-5199	Admin Pro Summer Session Only	28.0%		
5200	5200-5249	Federal Faculty	0.0%		
5250	5250-5299	Federal Administrative Professional	0.0%		
5300 ³	5300-5319	Graduate Research Assistants	7.5%		
5320 ³	5320-5339	Graduate Support Assistants	7.5%		
5340 ³	5340-5359	Graduate Teaching Assistants	7.5%		
5360 ³	5360-5379	Graduate Vet Residents - 3 yr Program	7.5%		
5380 ³	5380-5389	GRA Predoc Fellows	7.5%		
5400	5400-5499	State Classified Personnel	50.5%		
5500	5500-5539	1st Year Temporary Faculty	13.8%		
5540	5540-5549	1st Year Temporary Admin Pro	13.8%		
5550	5550-5559	1st Year Post Doc Fellows, Interns, & Vet Res	13.8%		
5560 ³	5561-5579	Temporary Support (Student Hourly)	1.2%		
5580 ³	5580-5589	Temporary Support (Non- Student Hourly)	31.6%		
5600 ³	5600-5649	Student Hourly	1.2%		
5650 ³	5650-5699	Workstudy Hourly	0.0%		
5700	5700-5999	Misc. Salary Expenses/Allowances	0.0%		
Compensation Total				\$0	0.000
				C	D
				Other \$	
6000	6000-6199	Travel			
6130	6130-6199	International Travel			
6200	6200-6599	Other Operating Expenses			
6600	6600-6999	Other Direct Costs			
7000	7000-7499	Cost of Sales			
7500	7500-7799	Budget Subcontracts			
7800	7800-7899	Utilities			
8100	8100-8999	Capital Outlay			
9000	9000-9500	Allocations for Internal OH/Indirect Costs			
Other Total				\$0	
				E	
4800	4800-4899	Interdepartmental Credit ²		Must be Negative	
4900	4900-4999	Interauxiliary Credit ²		Must be Negative	
			Total Inter Credits	\$0	
				F	
Expenditure Total				\$0	
				C+E+F	

¹FTE carried out 3 decimal places.

²When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.

³Budgeted as grouped entries, not at the employee level.

Revenues ²			
Object Code	Description	Amount	
		Must be Positive	
		Must be Positive	
		Must be Positive	
		Must be Positive	
Revenue Total		\$0	
		G	

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