

## FY21-22 Kualu Budget Worksheet for E&G Accounts

Organization Name \_\_\_\_\_ Org No. \_\_\_\_\_ Account No. \_\_\_\_\_

<b>Expenditures</b>					
Budget Object Code	Object Code Ranges	Description	Fringe Rate %	Salary	FTE <sup>1</sup>
5000	5000-5099	Faculty	26.7%		
5000	5000-5099	Faculty Summer Session Only	26.7%		
5100	5100-5199	Administrative Professional	26.7%		
5100	5100-5199	Admin Pro Summer Session Only	26.7%		
5200	5200-5249	Federal Faculty	0.0%		
5250	5250-5299	Federal Administrative Professional	0.0%		
5300 <sup>3</sup>	5300-5319	Graduate Research Assistants	10.0%		
5320 <sup>3</sup>	5320-5339	Graduate Support Assistants	10.0%		
5340 <sup>3</sup>	5340-5359	Graduate Teaching Assistants	10.0%		
5360 <sup>3</sup>	5360-5379	Graduate Vet Residents - 3 yr Program	10.0%		
5380 <sup>3</sup>	5380-5389	GRA Predoc Fellows	10.0%		
5400	5400-5499	State Classified Personnel	48.2%		
5500	5500-5539	1st Year Temporary Faculty	13.0%		
5540	5540-5549	1st Year Temporary Admin Pro	13.0%		
5550	5550-5559	1st Year Post Doc Fellows, Interns, & Vet Res	13.0%		
5560 <sup>3</sup>	5561-5579	Temporary Support (Student Hourly)	0.2%		
5580 <sup>3</sup>	5580-5589	Temporary Support (Non- Student Hourly)	25.9%		
5600 <sup>3</sup>	5600-5649	Student Hourly	0.2%		
5650 <sup>3</sup>	5650-5699	Workstudy Hourly	0.0%		
5700	5700-5999	Misc. Salary Expenses/Allowances	0.0%		
<b>Compensation Total</b>				\$0	0.000
				<b>C</b>	<b>D</b>
				<b>Other \$</b>	
6000	6000-6199	Travel			
6130	6130-6199	International Travel			
6200	6200-6599	Other Operating Expenses			
6600	6600-6999	Other Direct Costs			
7000	7000-7499	Cost of Sales			
7500	7500-7799	Budget Subcontracts			
7800	7800-7899	Utilities			
8100	8100-8999	Capital Outlay			
9000	9000-9500	Allocations for Internal OH/Indirect Costs			
<b>Other Total</b>				\$0	
				<b>E</b>	
4800	4800-4899	Interdepartmental Credit <sup>2</sup>		Must be Negative	
4900	4900-4999	Interauxiliary Credit <sup>2</sup> (If Applicable)		Must be Negative	
<b>Total Inter Credits</b>				\$0	
				<b>F</b>	
<b>Expenditure Total</b>				\$0	
				<b>C+E+F</b>	

<sup>1</sup>FTE carried out 3 decimal places.

<sup>2</sup>When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.

<sup>3</sup>Budgeted as grouped entries, not at the employee level.

<b>Revenues<sup>2</sup></b>			
Object Code	Description	Amount	
		Must be Positive	
		Must be Positive	
		Must be Positive	
		Must be Positive	
<b>Revenue Total</b>			\$0
			<b>G</b>

<sup>2</sup>When entered into Budget Construction Interdepartment Credits are negative Expense, and Revenue is positive.